

ROP/FMR Budget code No.(as per ROI)		Total National Ambulance Service						
ROP/FMR Budget Head: State basic ar								
Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no.)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	240000	240000	0	0	0	0
2	Arwal	0	240000	240000	0	0	0	0
3	Aurangabad	0	240000	240000	0	0	0	0
4	Banka	0	240000	240000	0	0	0	0
5	Begusarai	0	240000	240000	0	0	0	0
6	Bhagalpur	0	240000	240000	0	0	0	0
7	Bhojpur	0	240000	240000	0	0	0	0
8	Buxar	0	240000	240000	0	0	0	0
9	Darbhanga	0	240000	240000	0	0	0	0
10	East Champaran	0	240000	240000	0	0	0	0
11	Gaya	0	240000	240000	0	0	0	0
12	Gopalganj	0	960000	240000	360000	360000	0	0
13	Jamui	0	240000	240000	0	0	0	0
14	Jehanabad	0	240000	240000	0	0	0	0
15	Kaimur	0	240000	240000	0	0	0	0
16	Katihar	0	240000	240000	0	0	0	0
17	Khagaria	0	240000	240000	0	0	0	0
18	Kishanganj	0	960000	240000	360000	360000	0	0
19	Lakhisarai	0	240000	240000	0	0	0	0
20	Madhepura	0	960000	240000	360000	360000	0	0
21	Madhubani	0	960000	240000	360000	360000	0	0
22	Munger	0	240000	240000	0	0	0	0
23	Muzaffarpur	0	240000	240000	0	0	0	0
24	Nalanda	0	240000	240000	0	0	0	0
25	Nawada	0	240000	240000	0	0	0	0
26	Patna	0	2640000	2640000	0	0	0	0
27	Purnia	0	960000	240000	360000	360000	0	0
28	Rohtas	0	960000	240000	360000	360000	0	0
29	Saharsa	0	240000	240000	0	0	0	0
30	Samastipur	0	240000	240000	0	0	0	0
31	Saran	0	240000	240000	0	0	0	0
32	Sheikhpura	0	240000	240000	0	0	0	0
33	Sheohar	0	240000	240000	0	0	0	0
34	Sitamarhi	0	240000	240000	0	0	0	0
35	Siwan	0	240000	240000	0	0	0	0
36	Supaul	0	240000	240000	0	0	0	0
37	Vaishali	0	240000	240000	0	0	0	0
38	West Champaran	0	240000	240000	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	960000	240000	360000	360000	0	0
49	DMCH, Darbhanga	0	960000	240000	360000	360000	0	0
50	JLNMCH, Bhagalpur	0	240000	240000	0	0	0	0
51	NMCH, Patna	0	240000	240000	0	0	0	0
52	PMCH, Patna	0	240000	240000	0	0	0	0
53	SKMCH, Muzaffarpur	0	960000	240000	360000	360000	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>19440000</b>	<b>12960000</b>	<b>3240000</b>	<b>3240000</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>			<b>216108000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>			<b>235548000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

(Avinash Kumar Pandey)  
State Programme Manager  
State Health Society, Bihar, Patna  
(180)

Executive Director  
State Health Society, Bihar